



Grant All-Detail Report

Septic Treatment Systems Upgrade - NRBG 2014

Grant Title - 2014 - Septic Treatment Systems Upgrade - NRBG (Roseau County)

Grant ID - P14-4465

Organization - Roseau County

| | | | |
|------------------------------|--------------------|---------------------------------|----------------------|
| Grant Awarded Amount | \$37,900.00 | Grant Execution Date | 1/10/2014 |
| Required Match Amount | \$0.00 | Grant End Date | 12/31/2016 |
| Required Match % | 0% | Grant Day To Day Contact | Janine Lovold |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$37,900.00 | \$37,900.00 | \$0.00 |
| Total Match Amount | | | \$0.00 |
| Total Other Funds | \$6,270.30 | \$1,487.97 | \$4,782.33 |
| Total | \$44,170.30 | \$39,387.97 | \$4,782.33 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|----------------------|-------------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| 2014 SSTS Upgrade #5 | Subsurface Sewage Treatment Systems | Current State Grant | 2014 - Septic Treatment Systems Upgrade - NRBG (Roseau Count.. | \$13,891.59 | \$13,891.59 | 10/21/2013 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
|---|-------------------------------------|---------------------|--|-------------|-------------|-----------------------|---------------|
| FY2013 Anticipated Low-Income SSTS Upgrade #3 | Subsurface Sewage Treatment Systems | Current State Grant | 2014 - Septic Treatment Systems Upgrade - NRBG (Roseau Count.. | \$9,168.02 | \$9,168.02 | 10/21/2013 | N |
| FY2013 Anticipated Low-Income SSTS Upgrade #3 | Subsurface Sewage Treatment Systems | Other Funds | 2013 Low-Income SSTS Upgrades - Roseau (COUNTY) | \$6,270.30 | \$495.99 | 10/21/2013 | N |
| FY2013 Anticipated Low-Income SSTS Upgrade #3 | Subsurface Sewage Treatment Systems | Other Funds | 2013 Low-Income SSTS Upgrades - Roseau (COUNTY) | \$6,270.30 | \$991.98 | 10/21/2013 | N |
| Low Income SSTS Upgrade #4 | Subsurface Sewage Treatment Systems | Current State Grant | 2014 - Septic Treatment Systems Upgrade - NRBG (Roseau Count.. | \$12,275.99 | \$12,275.99 | 10/21/2013 | N |
| Program Administration | Administration /Coordination | Current State Grant | 2014 - Septic Treatment Systems Upgrade - NRBG (Roseau Count.. | \$2,564.40 | \$2,564.40 | 1/23/2014 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Size / Unit |
|----------------------------------|--------------------|-----------------------|-------------|
| 126M - Septic System Improvement | 3 | 3 | 1 COUNT |

Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

| Grant Activity - 2014 SSTS Upgrade #5 | | | |
|---------------------------------------|---|----------|--|
| Description | 2014 SSTS Upgrade #5 - Jackson Mound System Upgrade | | |
| Category | SUBSURFACE SEWAGE TREATMENT SYSTEMS | | |
| Start Date | 15-Oct-13 | End Date | |
| Rates and Hours | | | |
| Actual Results | Jackson Mound System Upgrade | | |

| Activity Action - Jackson Mound System Upgrade | | | |
|--|----------------------------------|---------------------|-----------|
| Practice | 126M - Septic System Improvement | Count of Activities | 1 |
| Description | | | |
| Proposed Size / Units | 1 COUNT | Lifespan | 20 Years |
| Actual Size/Units | 1 COUNT | Installed Date | 15-Oct-13 |

| Grant Activity - FY2013 Anticipated Low-Income SSTS Upgrade #3 | | | |
|--|---|----------|--|
| Description | Complete low-income, imminent threat to public health and safety SSTS upgrade in compliance with MPCA requirements. | | |
| Category | SUBSURFACE SEWAGE TREATMENT SYSTEMS | | |
| Start Date | 15-Oct-13 | End Date | |
| Rates and Hours | | | |
| Actual Results | Pearson Mound System Upgrade | | |

| Activity Action - Pearson Mound System Upgrade | | | |
|--|----------------------------------|---------------------|-----------|
| Practice | 126M - Septic System Improvement | Count of Activities | 1 |
| Description | Pearson Mound System Upgrade | | |
| Proposed Size / Units | 1 COUNT | Lifespan | 20 Years |
| Actual Size/Units | 1 COUNT | Installed Date | 15-Oct-13 |

| Grant Activity - Low Income SSTS Upgrade #4 | | | |
|---|-------------------------------------|----------|--|
| Description | Low Income SSTS Upgrade #4 | | |
| Category | SUBSURFACE SEWAGE TREATMENT SYSTEMS | | |
| Start Date | 15-Oct-13 | End Date | |
| Rates and Hours | | | |
| Actual Results | Magnusson Mound System Upgrade | | |

| Activity Action - Magnusson SSTS Upgrade | | | |
|--|----------------------------------|---------------------|-----------|
| Practice | 126M - Septic System Improvement | Count of Activities | 1 |
| Description | | | |
| Proposed Size / Units | 1 COUNT | Lifespan | 20 Years |
| Actual Size/Units | 1 COUNT | Installed Date | 15-Oct-13 |

| Grant Activity - Program Administration | | | |
|---|-----------------------------|----------|--|
| Description | Program Administration | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 15-Oct-13 | End Date | |
| Rates and Hours | | | |
| Actual Results | Program Administration | | |

Grant Attachments

| Document Name | Document Type | Description |
|--|--------------------|--|
| 2014 Natural Resources Block Grant | Grant Agreement | 2014 Natural Resources Block Grant - Roseau County |
| 2014 Natural Resources Block Grant executed | Grant Agreement | 2014 Natural Resources Block Grant - Roseau County |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/23/2014 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/31/2014 |
| FFR | Grant | 2014 - Septic Treatment Systems Upgrade - NRBG (Roseau County) |
| MPCA Letter | Grant Agreement | 2014 Natural Resources Block Grant - Roseau County |

